

## Project Fact Sheet

<b>Project Name COSFOM-KfW</b>	Climate Change Adaptation Himalaya Programme, Component I – Community-based Sustainable Forest Management for Water Resources Conservation in Manipur
<b>PEA</b>	Manipur Forest Department (MFD)
<b>PMU</b>	Community Forestry and Water Conservation Society-Manipur (CF&WCS-M)
<b>Consultants</b>	GFA Consulting Group, UNIQUE, IORA Ecological Solutions (India)
<b>Project Duration</b>	Phase I: 09.2018 – 08.2025 (7 years)
<b>Project Budget</b>	Phase I: EUR 15 million loan; EUR 2.7 million grant Indian Contribution phase I & II: up to EUR 9.8 million
<b>Project Area</b>	35,000 ha; 2 districts; 5 sub-watersheds
<b>Beneficiaries</b>	Phase I: 50 villages in two districts Ukhrul and Kangpokpi
<b>Project Objective</b>	Climate resilience of upper watershed ecosystems is improved or sustainably restored and the adaptive capacity of forest dependent communities is increased (through SFM, water resource conservation).
<b>Success Indicators</b>	<ol style="list-style-type: none"> <li>≥ 10.900 ha of poorly stocked degraded forest stands, 1.000 ha of <i>jhum</i> conservation buffer or other landscape connecting buffer zones 750 ha of riparian forests managed in management plans</li> <li>For at least 150 km of streams the ecological status is maintained or improved</li> <li>Livelihood of 70% targeted households/users of upper watershed forest dependent villages improved</li> </ol>
<b>Outputs &amp; Indicators</b>	<p><b>Result 1: Participatory watershed planning, coordination and monitoring</b></p> <ol style="list-style-type: none"> <li>Resolution for CFM revised, based on intensive village-level consultations and wide multi-stakeholder consultation on state level, and agreeable to participating villages and Government of Manipur</li> <li>Comprehensive technical (climate-resilient forest management) and project management guidelines are introduced.</li> <li>Formal village-project agreements are signed.</li> <li>Inter-village MoU (Expression of Interest in cooperation of village council with Project regarding forest and stream management) are signed</li> </ol>
	<p><b>Result 2: Restoration &amp; sustainable management of upper watersheds</b></p> <ol style="list-style-type: none"> <li>Committees for Community Forestry are established, or functions improved; and sustainable development funds for each Committee are in place; Special Purpose Association (SPA) are established.</li> <li>Participatory village micro plans for all project villages are developed and approved, incorporating FPIC and conflict sensitive Do-No Harm principles.</li> <li>Medium term CFM Working Plans developed/updated, integrated into working plans and approved by relevant authorities.</li> <li>Watershed restoration is implemented according to micro plans.</li> </ol>
	<p><b>Result 3: Security and improvement of livelihood</b></p> <ol style="list-style-type: none"> <li>Entry point activities selected &amp; implemented as per identified community priorities</li> <li>Livelihood and community infrastructure activities are implemented according to the plans (LIP)</li> <li>NTFP and farm income generating activities/ micro-enterprises are implemented</li> </ol>
	<p><b>Result 4: Capacity building for community-based watershed management</b></p> <ol style="list-style-type: none"> <li>At least 80% of Community Based Organisations rated as “well performing”</li> <li>Majority (at least 75%) of project staff are rated in “excellent to good” performing groups in annual job appraisal from project year 2 onward.</li> <li>Efficiency and effectiveness of training appraised by 90% of the trainees</li> </ol>